

SCHOOL STRUCTURAL MAINTENANCE PROGRAMME 2018/19 (ED931)

Ref	Site Name	Scope of Works	Budget Allocation 18/19
1)	Crowmarsh Gifford *	Roof condition issues	288,000
2)	Fir Tree *	Gable Wall - Roof Condition	422,000
3)	Warriner School *	Replacement Gas Pipe	784,000
4)	Northfield Special School	Temporary Provision	50,000
5)	Carterton CP	Boiler Replacement	72,000
6)	Windmill	Boiler Replacement	36,000
7)	Blewbury	Boiler Replacement	120,000
8)	Ducklington	Roof	60,000
9)	Uffington	Roof	48,000
10)	Bloxham CP	Roof	48,000
11)	St Andrew's Chinnor	Roof	420,000
12)	Harwell	Roof	180,000
13)	Kingham	Roof	60,000
14)	St Swithun's	Lintels	54,000
15)	St Francis	Water pipework	42,000
16)	Schools Health and Safety	Identified Asbestos remediation	100,000
17)	Contingency		278,000
18)	19/20 Design Development		50,000
	Total		3,112,000

* in-year budget only, total project cost will be higher (exclude previous year costs)